

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 09/01/11 - 09/30/11
Cumulative Dates: 01/01/11 - 09/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,122	1,155.50	1	23,319	62,195.16	18	66,262.77	93.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,122	1,155.50	1	23,319	62,195.16	18	66,262.77	
LI % of Total	1.6%	2.3%	0.9%	2.5%	13.3%	3.2%	13.9%	
Residential New Construction	11,186	2,370.08	2	15,280	3,164.56	3	9,030.34	35.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	20,748	35,689.36	30	171,555	261,090.40	203	241,448.53	108.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	8,785	5,759.87	2	15,148.46	38.0%
Energy Star Lighting	20,304	1,992.00	1	529,376	45,020.32	10	0.00	0.0%
Energy Star Appliance	6,900	2,985.00	59	47,786	13,177.20	252	0.00	0.0%
Energy Star HVAC	8,932	6,829.50	13	39,976	32,937.30	69	0.00	0.0%
Res Subtotal	68,070	49,865.94	105	812,758	361,149.65	539	265,627.33	
Res % of Total	98.4%	97.7%	99.1%	85.7%	77.2%	95.1%	55.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	71,476	16,137.37	5	146,225.19	11.0%
C&I Govt Small	0	0.00	0	40,462	27,795.58	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	302.90	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	111,938	44,235.85	10	146,225.19	
C&I % of Total	0.0%	0.0%	0.0%	11.8%	9.5%	1.8%	30.6%	
Report Total	69,192	51,021.44	106	948,015	467,580.66	567	478,115.29	
Budget Comparison					348,347.36		478,115.29	72.9%